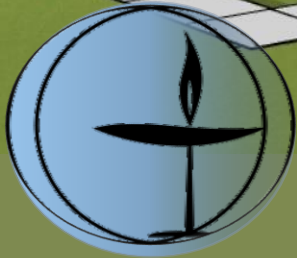
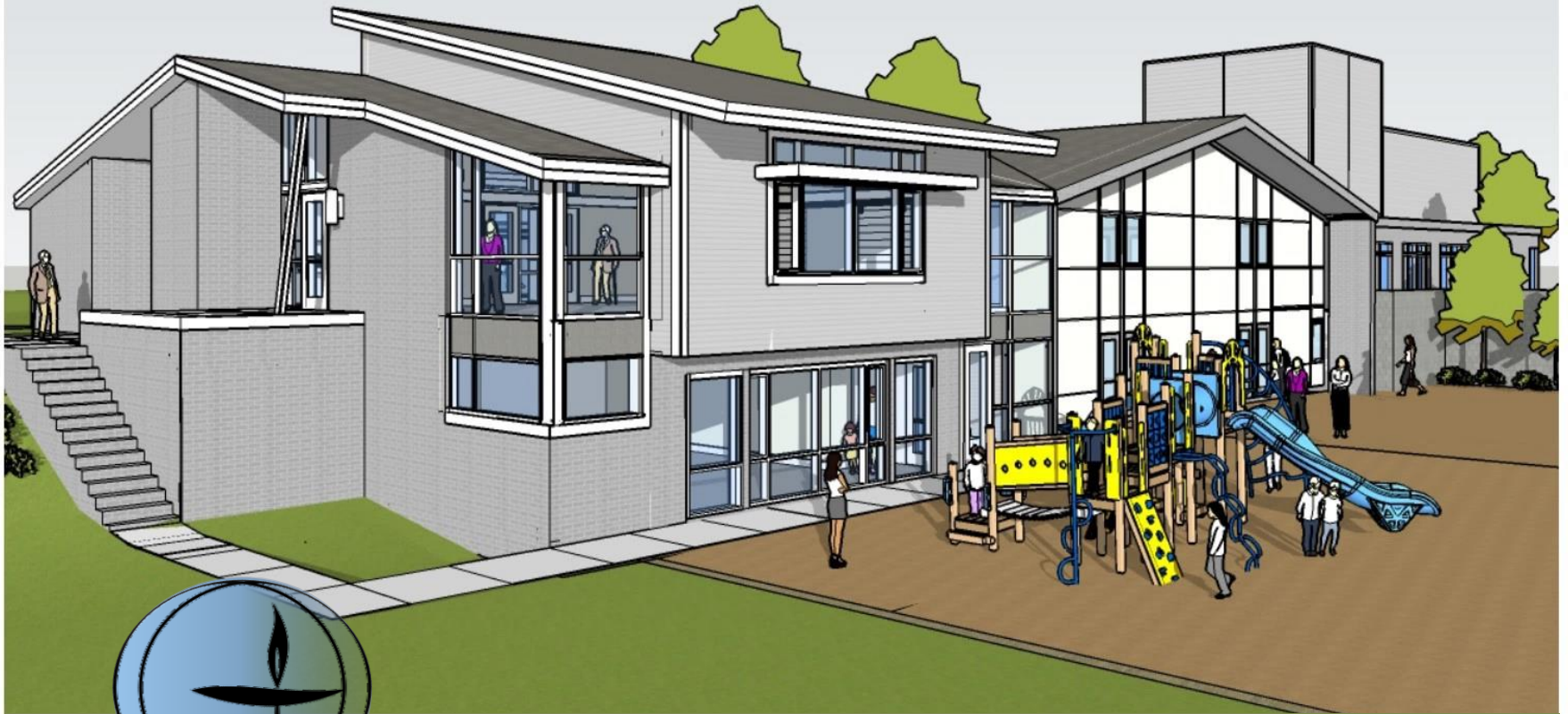


BUILDING ON OUR LEGACY

ANNUAL CONGREGATIONAL MEETING – JUNE 9, 2019



BUILDING ON OUR LEGACY

A BRIEF RECAP

We Imagined... creating spaces to foster beloved community for the future

We Planned...
and planned some more

✦ January 2019: We agreed to proceed on several fronts

1. To establish necessary bridge loan to cover construction costs that run ahead of pledge receipts
2. To pursue multi-faceted strategy for closing the \$200K gap
3. To submit building plans to Town for necessary approvals
4. To fix up Jones Building spaces with our own time and energy

AGENDA FOR JUNE 9, 2019

✦ **Financial Update** [Andrew Wright]

✦ **Building Update** [Brad Kosiba]

➤ New Construction (“Phase II”)

➤ Fixing Up the Jones Building (“Phase I”)

✦ **Congregational Action** [Gail McKinley]



FINANCIAL UPDATE



- ✦ Bridge Loan Approval
- ✦ Capital Fund Status
- ✦ Pledge Fulfillment
- ✦ Funds Raised towards Closing the Gap

PHASE II UPDATE: NEW CONSTRUCTION

- ✦ Design details awaiting Town approval (since January)
- ✦ If we get Town's green light in August, we could break ground by October

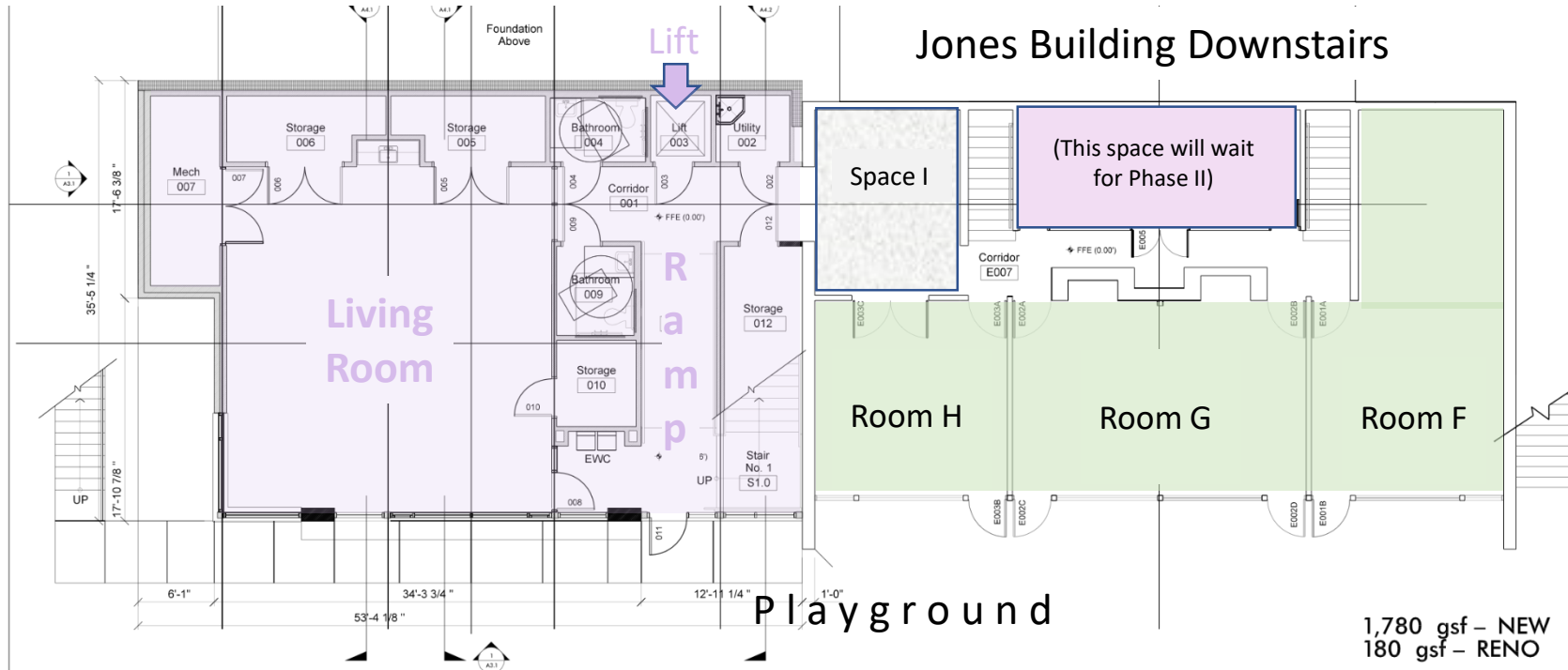
PHASE I UPDATE: JONES BUILDING FIX-UP

- ✦ The tenant PreSchool will have moved to alternate space by June 23
- ✦ June 24, the Buildings & Grounds Team will take over, and things will start happening!

Fix-Up of Jones Building Spaces Summer 2019

Week	Dates	Focus	Work
1	June 24-29	All Spaces on Upper and Lower Levels	B&G Decommissioning (prior to volunteer shifts in following weeks)
2	July 1-6	3 Rooms on Lower Level	Cleaning/Prep/Painting
3	July 8-13		
4	July 15-20		
5	July 22-27	3 Rooms on Upper Level	Cleaning/Prep/Painting
6	July 29-Aug 3		
7	August 5-10		
8	August 12-17	Auxiliary Spaces	Cleaning/Prep/Painting
9	August 19-24		
10	August 26-31		

FLOOR PLAN – LOWER LEVEL



Community Church of Chapel Hill

- Job Number: 0000
- Date: 08.28.18
- Revisions:



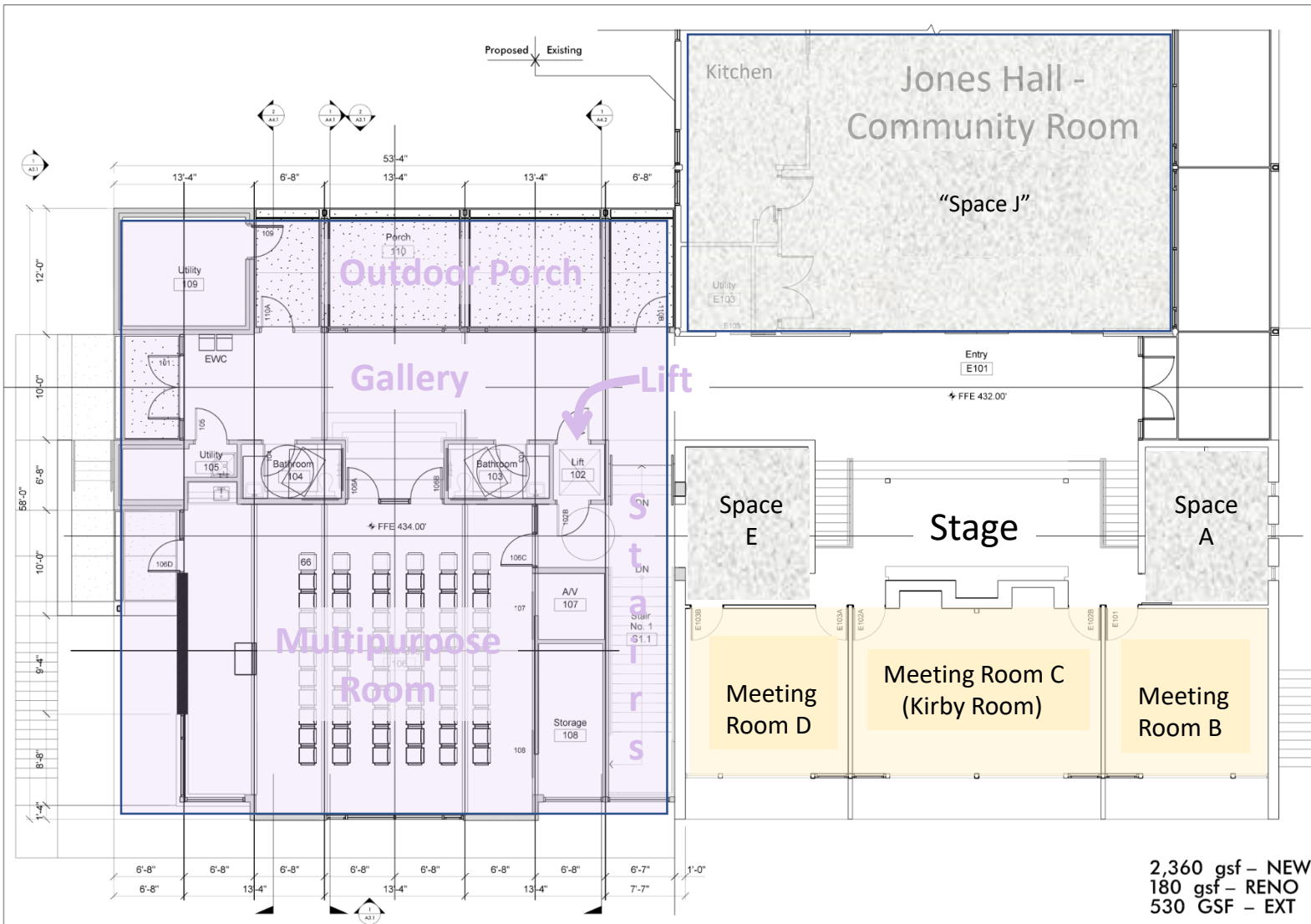
PLAN Lower Level Sheet

A1.0

PLAN – Lower Level – Option No. 2 – “NEW”
Scale: 1/4" = 1'-0"

FILES

FLOOR PLAN – UPPER LEVEL



2,360 gsf – NEW
 180 gsf – RENO
 530 GSF – EXT

TISE-KIESTER ARCHITECTS



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 www.tisekiester.com

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Community Church of Chapel Hill

- Job Number: 0000
- Date: 08.28.18
- Revisions:



PLAN Main Level
 Sheet

A1.1

CONGREGATIONAL ACTION: JONES BUILDING FIX-UPS



- ✦ **Ten weeks** to get Jones spaces ready before September
- ✦ **53 two-hour shifts**, up to 6 volunteers per shift
- ✦ **Direction/coaching** by experienced B&G team members
- ✦ **Signup Calendar: Something for Everybody!**

COME ONE, COME ALL



Special Preview Event directly after this meeting, in the Jones Building:

- ❖ **Sneak-A-Peek Guided Tours, upper and lower levels**
- ❖ **Informal Q&A's with the Experts**
- ❖ **See Master Shift Calendar**
- ❖ **Opportunity to sign up!**